

**Budget 2016/17**  
**Transfers into Earmarked Reserves**

Appendix 5

<b>Cost Centre</b>	<b>Description</b>	<b>UTILISE New Homes Bonus</b>
CD200	COMMUNITY DEVELOPMENT	- 21,210.00
PR400	BUSINESS DEVELOPMENT	- 42,720.00
CS938	DIGITAL STRATEGY STAFFING	- 102,030.00
PR400	BUSINESS DEVELOPMENT	- 100,000.00
LD600	LEGAL SERVICES	- 18,170.00
HR200	CORPORATE TRAINING	- 11,650.00
<b>TOTAL</b>		<b>- 295,780.00</b>